



# Annual Statistical Report 2016/2017

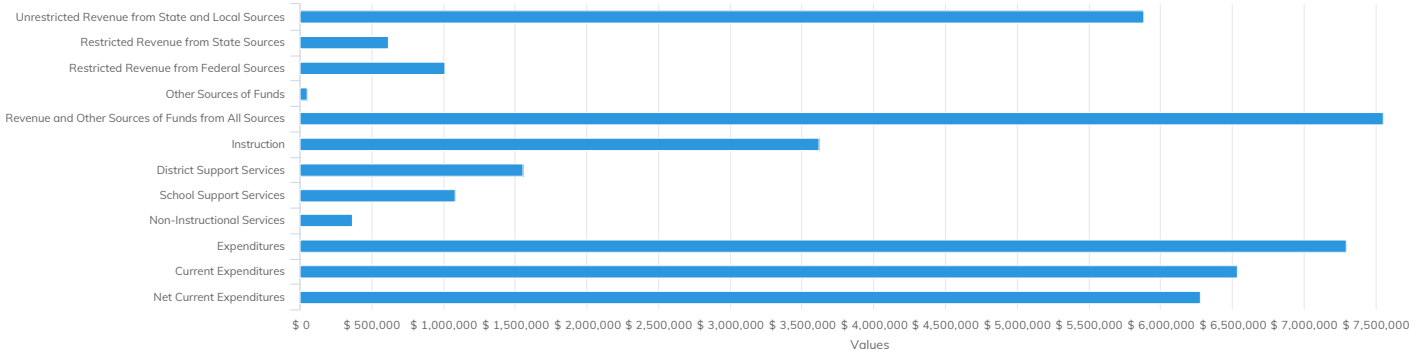
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County: Marion

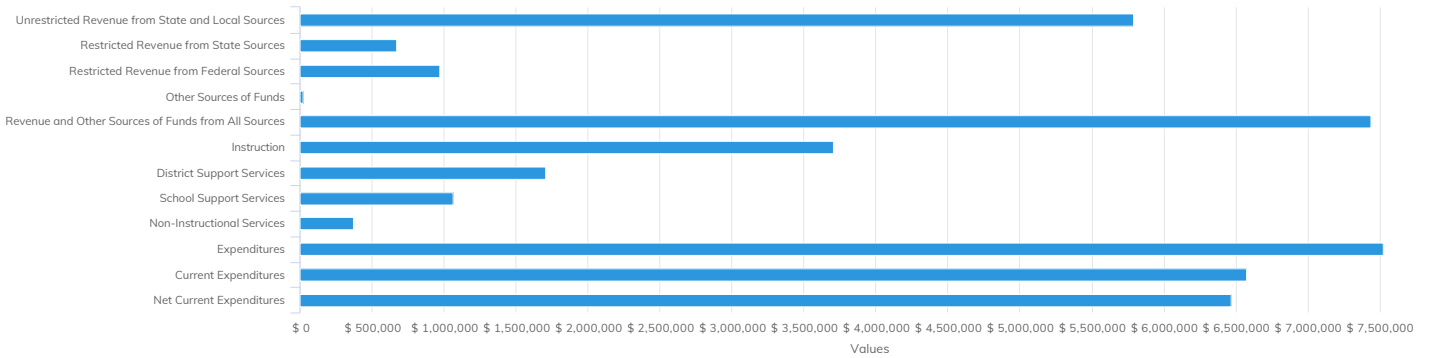
Yellville-Summit School District.

LEA: 4502000

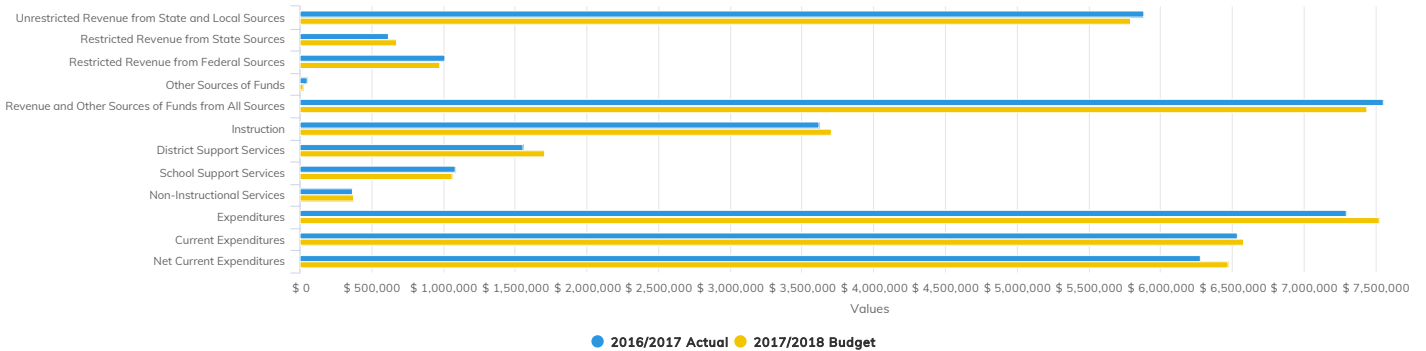
2016/2017 Actual Totals



2017/2018 Budget Totals



Yellville-Summit School District. (4502000)





	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	264		<b>CURRENT EXPENDITURES</b>		
2 ADA	679		<b>Instruction</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	2,138,675	2,267,691
4 4 Qtr ADM	723		50 Special Education	496,986	463,315
5 Prior Year 3 Qtr ADM	708		51 Career Education	307,768	278,073
6 Assessment	67,907,929		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	274,675	339,130
8 URT Mills	25.00		54 Other	402,450	358,285
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>3,620,554</b>	<b>3,706,493</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support</b>		
11 Debt Service Mills	11.98		56 General Administration	214,153	214,099
12 Total Mills	36.98		57 Central Services	114,587	144,548
13 Total Debt Bond/Non Bond	6,617,296		58 Maintenance & Operations of Plant	796,559	717,933
<b>State and Local Revenue</b>			59 Student Transportation	426,914	624,353
14 Property Tax Receipts (Incl URT)	2,350,744	2,350,746	60 Othr District Level Support Service	5,582	6,500
15 Other Local Receipts	295,915	167,022	<b>61 Total District Support Services</b>	<b>1,557,796</b>	<b>1,707,434</b>
16 Revenue From Interm Srcs	0	68	<b>School Level Support</b>		
17.1 Foundation Funding (Excl URT)	3,032,261	3,160,903	62 Student Support Services	309,432	314,012
17.2 98% of URT X Assessment less Net Revenues	70,207	0	63 Instructional Staff Support Service	479,610	459,419
18 Student Growth Funding	99,507	75,000	64 School Administration	293,196	287,227
19 Declining Enrollment Funding	0	0	<b>65 Total School Support Services</b>	<b>1,082,237</b>	<b>1,060,658</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services</b>		
21 Isolated Funding	0	0	66 Food Service Operations	362,447	371,292
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	35,834	35,834	68 Community Operations	0	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,884,468</b>	<b>5,789,573</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources</b>			<b>70 Total Non-Instructional Services</b>	<b>362,447</b>	<b>372,292</b>
25 Adult Education	0	0	71 Facilities Acquisition & Const.	25,978	27,638
<b>Regular Education</b>			72 Debt Service	647,813	651,177
26 Professional Development	18,435	18,760	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	17,850	3,150	<b>76 Total Expenditures</b>	<b>7,296,826</b>	<b>7,525,692</b>
<b>Special Education</b>			77 Less: Capital Expenditures	-112,365	-299,787
28 Gifted and Talented	2,640	2,000	78 Less: Debt Service	-647,813	-651,177
29 Alt. Learning Environment (ALE)	58,709	44,588	<b>79 Total Current Expenditures</b>	<b>6,536,648</b>	<b>6,574,729</b>
30 English Language Learner	1,655	1,500	80 Exclusions from Current Expenditures	-262,823	-104,210
31 National School Lunch State Categorical Funds (NSL)	364,520	453,768	<b>81 Net Current Expenditures</b>	<b>6,273,825</b>	<b>6,470,519</b>
32 Other Special Education	46,842	43,713	82 Per Pupil Expenditures	9,242	0
33 Career Education	8,125	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	75.26	
34 School Food Service	2,558	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,308,431	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	30,673	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	81.52	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,563,714	
38 Other Non-Instructional Program Aid	92,400	95,203	86 Avg Salary - Non-Federal Licensed FTEs	31,449	
<b>39 Total Restricted Revenue from State Sources</b>	<b>613,734</b>	<b>673,682</b>	87.1 Legal Balance (funds 1-2-4)	718,081	598,355
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,008,685</b>	<b>971,859</b>	87.2 Categorical Fund Balance	40,836	1,500
<b>Other Sources of Funds</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	30,234	0	87.4 Net Legal Bal (Excl Cat & QZAB)	677,245	596,855
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	116,766	138,075
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	17,598	617			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>47,832</b>	<b>617</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,554,719</b>	<b>7,435,731</b>			