

**PROPOSED BUDGET OF EXPENDITURES TOGETHER WITH TAX LEVY FOR FISCAL
YEAR BEGINNING JULY 1, 2023 AND INCLUDING JUNE 30, 2024**

The Board of Directors of Yellville-Summit School District of Marion County, Arkansas in compliance with the requirements of A.C.A. 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas, has prepared, approved and does hereby make public a proposed budget of expenditures for the district in 2023-24 together with a supporting tax rate as follows:

1. Salary Fund Expenditures	\$ 3,597,242.05	5. Other Operating Expense	\$ 650,997.84
2. Instructional Expense	\$ 390,032.43	6. Non-bonded Debt Payment	\$ 16,251.82
3. Maintenance & Oper. Expense	\$ 956,733.09	7. Bonded Debt Payment	\$ 610,425.46
4. Pupil Transportation Expense	\$ 492,752.00	8. Building Fund Expense	\$ 234,000.00
		9. Dedicated Maint, & Oper.	\$ -0-

36.98 Mills School Tax

The total tax levy proposed above includes 25.00 mills for maintenance and operation of schools, 0 mills for dedicated maintenance and operation millage. (Capital Outlay/Current Expenditures) and 11.98 mills for debt service previously voted as a continuing debt service tax pledged for the retirement of existing bonded indebtedness. The district may use surplus revenues produced each year by debt service millage for other purposes.

Given this 8th day of November 2021.

Yellville-Summit School District
Marion County, Arkansas

Robin Lee
President of Board

Nathan Rogers
Secretary of Board