

# Yellville-Summit School

**District Community Update  
September 11, 2023**



# Agenda for Meeting

- Goals for our Programs
- Rights of Parents
- School Accreditation
- Academic Performance
- Overview of Curriculum
- Types of Assessments
- Federal Title I Expenditures
- Other Fund Expenditures
- Wellness Policy Updates

# Yellville-Summit Goals

The goals of Yellville-Summit are to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on challenging Arkansas academic achievement standards and assessments

# Rights of Parents

- Parents have the right to be involved in the planning of the utilization of federal programs funds
- Parents have the right to know the qualifications of the staff working with their children

# School Accreditation

- All Yellville-Summit schools are fully accredited with the State of Arkansas, meeting all standards

# Academic Performance

## ACT Aspire Grades 3-8 (met or exceeded state average)

- Grade 4- STEM
- Grade 6- English, Math, Science and Reading, STEM
- Grade 7- English, and STEM
- Grade 8- English
- Grade 10- English, and STEM

## ACT

- Grade 11- Composite Score
- Grade 11- English, Math, Science, STEM, English, and Reading

# Curriculum

- Each content teacher uses a copy of the appropriate State Standards to guide instruction
- Teachers use supplemental materials to enhance curriculum
- Literacy, Mathematics, and Science curriculums are being aligned vertically and horizontally

# 2023-2024 Curriculum Options

- Blended Learning on Campus
- Digital Learning off Campus
- ASU Mt. Home College Courses for Sophmores-Seniors
- Vocational Courses on NAC and ASU campus for Sophmores-Seniors



# Types of Assessments

- K-8 Renaissance (Language and Math)
- 3-8 ATLAS (English, Reading, Writing, Math, and Science)
- Grades 9 and 10 EOC for English and Alg. I, Geometry
- Grade 11- ACT Test

# Federal Title I Allocation: 2023-2024

\$ 411,940.07

For expenses over and above  
Arkansas State Standards in  
instructing students

# Title I Categories

- Family & Community Engagement
- Homeless
- Materials and Supplies
- Tutoring
- Summer School
- Salaries/Benefits
- Staff Professional Development
- Instructional Software
- Technical Equipment

# Family & Community Engagement

Family and Community Engagement  
Facilitator and Committee for each school  
to plan and implement parental activities  
to enable parents in assisting their students  
to be successful in educational endeavors

# Family & Community Engagement \$ 3,000 per building

- Back to School Bash (K-12) Parental Communication (K-12)
- Parent/Teacher Conferences (K-12)
- PTO (K-4)
- Family Meals(K-4)
- CAPS Conferences (9-12)
- Senior Reception
- STEAM Night (9-12)

# Homeless

## \$ 5,000

Assists students in meeting basic needs:  
food, supplies, clothing

# Materials and Supplies

## \$ 72,000

- Media Books
- Instructional Teaching Supplies
- Supplemental Curriculum – English, Reading, Math, Science, Social Studies

Tutoring

\$ 7,065

Available K-12 After School

Summer School

\$13, 174.20



# Salaries/Benefits

## \$ 237,050

- Elementary Math/Lit Paraprofessionals (3)
- Middle School Math/Lit Parapro. (1)
- Middle School Library Parapro. (1)
- High School Library Parapro. (1)
- District Federal Coordinator (.33)

# Professional Development

## \$ 3,000

Staff Training:

Registration, Lodging, Meals, and Travel

Most training provided by the Ozarks  
Unlimited Resources Cooperative near  
Valley Springs

# Instructional Software

## \$ 56,150.91

- MobyMax
- Lexia
- Kuta Math
- Tasselttime
- Renaissance Suite
- Kami
- Screencastify
- Brainpop/ Brainpop Jr.
- Go Guardian
- Adobe Acrobat Reader
- Google Chrome Licenses
- Malware Bytes

# Technical Equipment

## \$ 89,525

- Maintain computer labs (2)
- Chromebooks

All K-12 one-to-one with chromebooks

# Other Federal Funds Allocations

- Title IIA---Transferred to Title I (\$ 47,618.24)
- Title IV---Transferred to Title I (\$35,406.80)

Both IIA and IV included in Title I Budget

- Title V---Equipment for student safety: Bus  
Radio Subscription and Visitor  
Management System (\$ 28,188.10)

# ARP (American Rescue Plan)

\$1,093,774.48

- Summer school
- Curriculum
- Technology Equipment
- Internet/Networking
- Incentive Money (\$500 for End of 1<sup>st</sup> Nine Weeks Classified/Certified for 2 years)
- High School Building Addition
- 14 Passenger Bus

# ARP (American Rescue Plan)

## Expenditures

### \$ 2,350,884.91

- Incentive Money (\$2,500 per Employee)
- Remind
- 4 Bluebird Buses
- Reading Curriculum K-12
- Math Curriculums grades K-12
- Chromebook Chargers
- 1- 14 passenger bus
- Hot Spots for Students
- Summer School

# State Categorical Funds Allocations

- ALE (\$67,711)---Alternative Education  
Salary and Benefits
- PD---Professional Development (\$34,739)  
Staff Training



# State ESA Fund Expenditures

## \$ 732,756

- School Resource Officer K-12
- Academic Panther Care
- Literacy/Dyslexia Paraprofessionals K-12 (4)
- Take Flight Dyslexia Program in addition to Barton Program
- Virtual Learning Classes 9-12
- Virtual Learning Paraprofessional Grades 9-12
- Instructional Software K-12
- Technology Equipment K-12
- Curriculum Specialist K-12(.33)
- ALE Salaries/Benefits Grades K-12
- Technology Employees Grades K-12
- Staff Professional Development
- Career Coach
- Behavioral Specialist and Coach Services

# 21<sup>st</sup> Century Community Learning

## \$200,000 per year

### Purpose:

1. Provide opportunities for academic enrichment
2. Offer a variety of age appropriate additional services such as but not limited to:
  - Positive youth development
  - Nutrition and health education
  - Physical activity
  - Fine arts
  - Environmental and garden based education
  - Financial literacy
  - STEM activities
  - Robotics
  - Career exploration
3. Offer families of students opportunities for meaningful engagement

# 21<sup>st</sup> Century Community Learning Center

## **Goal 1: Improve academic outcomes for regularly attending participants.**

Objective 1: Regularly attending participants will demonstrate an average increase of 2% on state mandated assessments in reading, math and science.

## **Goal 2: Promote healthy bodies, minds and habits in a physically and emotionally safe environment.**

Objective 1: Regularly attending participants will demonstrate an increase in social emotional competencies measured by pre and post surveys.

Objective 2: Regularly attending participants will demonstrate increased participation in physical activity measured by participant surveys and attendance log.

Objective 3: Regularly attending participants will demonstrate increased awareness of nutrition and health topics recorded by pre and post surveys.

## **Goal 3: Provide opportunities for parents and students to learn together and connect with their community.**

Objective 1: YSSD will provide at least five family engagement opportunities measured by attendance logs.

# Wellness Policy Updates

- The LEA will increase school meal participation 5% over 2021-2022 rates by May 2025.
- ELEM: Lea will maintain efficient operation of additional serving line/cafeteria.
- LEA will continue smarter lunchroom practices in the additional serving line/cafeteria
- By May 30, 2025 the LEA will demonstrate a 1% decrease in students overweight or obese over 2020-2021 reports.
- The LEA principal will ensure that the minimum levels of physical education and physical activity are provided with oversight of the scheduling process.
- The LEA will support the attendance of PE instructors at professional development.

# Thank you for your time!

